



Notice of a public meeting of

Executive

- To:** Councillors Douglas (Chair), Kilbane, Kent, Lomas, Pavlovic, Ravilious, Steels-Walshaw and Webb (Vice-Chair)
- Date:** Tuesday, 7 July 2026
- Time:** 4.30 pm
- Venue:** West Offices - Station Rise, York YO1 6GA

AGENDA

Notice to Members – Post Decision Calling-In:

Members are reminded that should they wish to call-in any decisions made on items* on this agenda then notice must be given to Democratic Services by **4.00 pm on Tuesday, 14 July 2026.**

*With the exception of matters that have been the subject of a previous call-in, require Full Council approval or are urgent, which are not subject to call-in provisions. Any called in items will be considered by the Corporate Scrutiny Committee.

1. **Apologies for Absence**

To receive any apologies for absence.

2. **Declarations of Interest**

At this point in the meeting, Members and co-opted members are asked to declare any disclosable pecuniary interest, or other

registerable interest, they might have in respect of business on this agenda, if they have not already done so in advance on the Register of Interests. The disclosure must include the nature of the interest.

An interest must also be disclosed in the meeting when it becomes apparent to the member during the meeting.

- (1) *Members must consider their interests, and act according to the following:*

<i>Type of Interest</i>	<i>You must</i>
<i>Disclosable Pecuniary Interests</i>	<i>Disclose the interest, not participate in the discussion or vote, and leave the meeting <u>unless</u> you have a dispensation.</i>
<i>Other Registrable Interests (Directly Related)</i> OR <i>Non-Registrable Interests (Directly Related)</i>	<i>Disclose the interest; speak on the item <u>only if</u> the public are also allowed to speak, but otherwise not participate in the discussion or vote, and leave the meeting <u>unless</u> you have a dispensation.</i>
<i>Other Registrable Interests (Affects)</i> OR <i>Non-Registrable Interests (Affects)</i>	<i>Disclose the interest; remain in the meeting, participate and vote <u>unless</u> the matter affects the financial interest or well-being: (a) to a greater extent than it affects the financial interest or well-being of a majority of inhabitants of the affected ward; and (b) a reasonable member of the public knowing all the facts would believe that it would affect your view of the wider public interest. In which case, speak on the item <u>only if</u> the public are also allowed to speak, but</i>

	<i>otherwise do not participate in the discussion or vote, and leave the meeting <u>unless</u> you have a dispensation.</i>
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- (2) *Disclosable pecuniary interests relate to the Member concerned or their spouse/partner.*
- (3) *Members in arrears of Council Tax by more than two months must not vote in decisions on, or which might affect, budget calculations, and must disclose at the meeting that this restriction applies to them. A failure to comply with these requirements is a criminal offence under section 106 of the Local Government Finance Act 1992.*

3. Public Participation

At this point in the meeting members of the public who have registered to speak can do so. Members of the public may speak on agenda items or on matters within the remit of the Executive.

Please note that our registration deadlines are set as two working days before the meeting, in order to facilitate the management of public participation at our meetings.

The deadline for registering at this meeting is **5.00pm on Friday, 3 July 2026.**

To register to speak please visit www.york.gov.uk/AttendCouncilMeetings to fill in an online registration form. If you have any questions about the registration form or the meeting, please contact Democratic Services. Contact details can be found at the foot of this agenda.

Webcasting of Public Meetings

Please note that, subject to available resources, this meeting will be webcast including any registered public speakers who have given their permission. The meeting can be viewed live and on demand at www.york.gov.uk/webcasts.

4. Exclusion of Press and Public

To consider the exclusion of the press and public from the meeting during consideration of the following:

Annex 2 to agenda item 11 on the grounds that it contains information relating to the following:

- Information relating to the financial or business affairs of any particular person (including the authority holding that information); and
- Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office-holders under, the authority.

The above information is classed as exempt under paragraphs 3 and 4 of Schedule 12A to Section 100A of the Local Government Act 1972 (as revised by The Local Government (Access to Information) (Variation) Order 2006).

It is also considered that the public interest in maintaining the exemption outweighs the public interest in disclosing the information

5. Minutes (Pages 9 - 14)

To approve and sign the minutes of the Executive meeting held on 2 June 2026.

6. Forward Plan (Pages 15 - 18)

To receive details of those items that are listed on the Forward Plan for the next two Executive meetings.

7. 2025/26 Finance and Performance Outturn (Pages 19 - 98)

To receive a report from the Director of Finance providing a year end analysis of the overall finance and performance position for the year.

8. Treasury Management annual report and review of Prudential Indicators for 2025/26 (Pages 99 - 122)

To receive a report from the Director of Finance providing an update on Treasury Management activity and the outturn position for the 2025/26 financial year.

9. Capital Programme Outturn 2025/26 and Revisions to the 2026/27 - 2029/30 Programme (Pages 123 - 172)

To receive a report from the Director of Finance setting out the capital programme outturn position for 2025/26, including any under/overspends and adjustments, along with an update to the future years programme.

10. Bus Priority in York City Centre: The Rougier Route (Pages 173 - 322)

To receive a report from the Director of City Development which presents the results of public consultation into bus priority in York City Centre and requests approval to deliver bus priority on George Hudson Street and Micklegate (between Micklegate / George Hudson Street and Micklegate / Skeldergate / North Street / Ouse Bridge junctions) on an experimental basis.

11. Fulford Cemetery / Bereavement Services (Pages 323 - 396)

To receive a report from the Director of Communities which invites Executive to decide whether City of York Council should accept the proposals set out in the report and take over the management of the Cemetery from Fulford Parish Council and terminate the 2006 Burial Services Agreement early or consider any other options to minimise the impact on burial ground provision and capacity in York.

12. Urgent Business

Any other business which the Chair considers urgent under the Local Government Act 1972.

Contact details:

Guy Close, Democratic Services Manager

Mobile – (07922) 517103

E-mail – guy.close@york.gov.uk

For more information about any of the following please contact the officer responsible for servicing this meeting:

- Registering to speak
- Business of the meeting
- Any special arrangements
- Copies of reports and
- For receiving reports in other formats

Contact details are set out above.

Alternative formats

If you require this document in an alternative language or format (e.g. large print, braille, Audio, BSL or Easy Read) you can:



Email us at: cycaccessteam@york.gov.uk



Call us: **01904 551550** and customer services will pass your request onto the Access Team.



Video Interpreter

Use our BSL Video Relay Service:
www.york.gov.uk/BSLInterpretingService

Select 'Switchboard' from the menu.



We can also translate into the following languages:

我們也用您們的語言提供這個信息 (Cantonese)

এই তথ্য আপনার নিজের ভাষায় দেয়া যেতে পারে। (Bengali)

Ta informacja może być dostarczona w twoim własnym języku. (Polish)

Bu bilgiyi kendi dilinizde almanız mümkündür. (Turkish)

یہ معلومات آپ کی اپنی زبان (بولی) میں بھی مہیا کی جاسکتی ہیں۔ (Urdu)